

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Community School Corporation of Eastern Hancock
County:	Hancock

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	September 11th 2023
Meeting Location:	Eastern Hancock Administration Buidling 10370 E. 250 N. Charlottesville, IN 46117

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	October 16th 2023
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Attest: _____

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the Community School Corporation of Eastern Hancock plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/16/2023

	Asset Description*		Acquisition Amount
1	Mower	\$	13,500.00
2	Service Truck	\$	29,000.00
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Pursuant to IC 20-40-18-6, the Community School Corporation of Eastern Hancock plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/16/2023

	Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the Community School Corporation of Eastern Hancock plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/16/2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	HVAC Unit Replacement HS Misc Areas	1/1/2024	12/31/2024	\$ 225,000.00
2	Elementary Well/Pressure Tank Replacement	1/1/2024	12/31/2024	\$ 145,000.00
3	Asphalt Repairs Elementary Rear	1/1/2024	12/31/2024	\$ 35,000.00
4	Elementary Library Upgrades	1/1/2024	12/31/2024	\$ 400,000.00
5	Floor Refinishing	1/1/2024	12/31/2024	\$ 45,000.00
6	Doors Replacement HS	1/1/2024	12/31/2024	\$ 70,000.00
7	Fuel Island Upgrades	1/1/2025	12/31/2025	\$ 250,000.00
8	Paint Lockers	1/1/2025	12/31/2025	\$ 70,000.00
9	HS Café Serving Area Improvements	1/1/2025	12/31/2025	\$ 225,000.00
10	Ceiling Tile Replacement	1/1/2026	12/31/2026	\$ 120,000.00
11	Tuckpoint and Seal Exterior	1/1/2026	12/31/2026	\$ 30,000.00
12	Roof Repairs	1/1/2026	12/31/2026	\$ 30,000.00
13	Sidewalk Repairs/Replacement	1/1/2026	12/31/2026	\$ 75,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking
Additional sheets may be added if necessary